



**Conference Committee on
Senate Transportation, Tourism and Economic Development/
House Infrastructure and Tourism
Appropriations**

**SENATE OFFER # 2
Budget**

Wednesday, February 28, 2024
314 House Office Building (Mashburn Hall)

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
1		COMMERCE																1	
2	1100001	STARTUP (OPERATING)	1,530.00	43,962,480		867,249,333	911,211,813	1,530.00	43,962,480		867,249,333	911,211,813	1,530.00	43,962,480		867,249,333	911,211,813	2	
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	3	
4	2000180	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - DEDUCT				(35,643,901)	(35,643,901)				(35,643,901)	(35,643,901)				(35,643,901)	(35,643,901)	4	
5	2000190	REALIGN GRANTS AND AID CONTRACTED SERVICES TO CONTRACTED SERVICES - ADD				35,643,901	35,643,901				35,643,901	35,643,901				35,643,901	35,643,901	5	
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				161,364	161,364				161,364	161,364				161,364	161,364	6	
7	3000200	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES				500,000	500,000				500,000	500,000				500,000	500,000	7	
8	3000220	PROVIDE ADDITIONAL STAFFING FOR FINANCE AND ADMINISTRATION				500,000	500,000				500,000	500,000				500,000	500,000	8	
9	3000240	SUPPORT FOR THE RURAL INFRASTRUCTURE GRANT PROGRAM																9	
10	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000	10	
11	33V0290	REDUCE COMPETITIVE FLORIDA				(214,140)	(214,140)				(214,140)	(214,140)				(214,140)	(214,140)	11	
12	33V1200	REDUCE SALARIES AND BENEFITS APPROPRIATION				(11,000,000)	(11,000,000)				(11,000,000)	(11,000,000)				(11,000,000)	(11,000,000)	12	
13	33V1210	REDUCE OTHER PERSONAL SERVICES				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)	13	
14	33V1620	VACANT POSITION REDUCTIONS						(18.00)										14	
15	3400220	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) - DEDUCT																15	
16	3400230	FUND SHIFT - GENERAL REVENUE TO TRUST FUNDS (VISIT FLORIDA) -ADD																16	
17	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS				645,900	645,900				645,900	645,900				645,900	645,900	17	
18	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS				338,887	338,887				338,887	338,887				338,887	338,887	18	
19	36250C0	CLOUD HOSTING INFRASTRUCTURE AND SERVICES				6,637,154	6,637,154				6,637,154	6,637,154				6,637,154	6,637,154	19	
20	36303C0	REEMPLOYMENT ASSISTANCE CLAIMANT SERVICES ENHANCEMENT				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	20	
21	36374C0	REEMPLOYMENT ASSISTANCE - OPERATIONS AND MAINTENANCE	6,500,000		4,941,454		11,441,454		6,500,000	4,941,454		11,441,454		6,500,000	4,941,454		11,441,454	21	
22	36384C0	ONE-STOP SERVICE MIGRATION				500,000	500,000				500,000	500,000				500,000	500,000	22	
23	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	23	
24	4300210	VISIT FLORIDA - RECURRING FUNDING				50,000,000	50,000,000				50,000,000	50,000,000				50,000,000	50,000,000	24	
25	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY			6,000,000		6,000,000			6,000,000		6,000,000			6,000,000		6,000,000	25	
26	4610000	BUSINESS INITIATIVE PROJECTS																26	
27		<i>AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945)</i>			350,000		350,000									350,000		350,000	27
28		<i>Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139)</i>			500,000		500,000									500,000		500,000	28
29		<i>FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365)</i>								100,000		100,000							29
30		<i>Florida-Israel Business Accelerator (HF 1377) (SF 1509)</i>								250,000		250,000							30
31		<i>Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373)</i>			200,000		200,000			100,000		100,000			200,000		200,000	31	
32		<i>imec Test, Reliability, and Characterization Lab (HF 2289) (SF 3371)</i>			350,000		350,000			1,500,000		1,500,000			350,000		350,000	32	
33		<i>Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143)</i>								21,500		21,500							33
34		<i>Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1488) (SF 1258)</i>			2,000,000		2,000,000								2,000,000		2,000,000	34	
35		<i>Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881) (SF 2547)</i>								222,500		222,500							35
36		<i>Taylor County Development Authority (HF 3455) (SF 2213)</i>								125,000		125,000							36
37	4700060	FLORIDA JOB GROWTH GRANT FUNDING			75,000,000		75,000,000			56,000,000		56,000,000			75,000,000		75,000,000	37	
38	4700070	ECONOMIC DEVELOPMENT TOOLS			7,250,000	16,750,000	24,000,000			7,250,000	16,750,000	24,000,000			7,250,000	16,750,000	24,000,000	38	
39	4700080	EMERGENCY REVOLVING BRIDGE LOAN PROGRAM			25,000,000		25,000,000			5,000,000		5,000,000			17,000,000		17,000,000	39	
40	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE																	40
41	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION				2,200,000	2,200,000				2,200,000	2,200,000				2,200,000	2,200,000	41	
42	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE				175,228,833	175,228,833				175,228,833	175,228,833				175,228,833	175,228,833	42	
43	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD				100,000,000	100,000,000				100,000,000	100,000,000				100,000,000	100,000,000	43	
44	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM				396,030,372	396,030,372				396,030,372	396,030,372				396,030,372	396,030,372	44	
45	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																	45
46		<i>2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)</i>			1,000,000		1,000,000								1,000,000		1,000,000	46	
47		<i>Ability Housing Capacity Fund (HF 1287) (SF 1923)</i>								475,000		475,000							47
48		<i>Advanced Ceramics Manufacturing Center (HF 2429) (SF 3163)</i>			350,000		350,000								350,000		350,000	48	
49		<i>Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608)</i>			350,000		350,000			500,000		500,000			350,000		350,000	49	
50		<i>Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 3414)</i>			350,000		350,000			350,000		350,000			350,000		350,000	50	
51		<i>City of LaBelle Computer Replacement (HF 1974) (SF 3508)</i>			50,000		50,000								50,000		50,000	51	
52		<i>Cuttler Bay Economic Development Plan (HF 1278) (SF 1585)</i>			100,000		100,000			100,000		100,000			100,000		100,000	52	
53		<i>Development of a Public Use Ice Hockey Facility at IMG Academy (SF 3612)</i>			350,000		350,000								350,000		350,000	53	
54		<i>Floridians For Honest Lending (SF 1480)</i>			85,000		85,000								85,000		85,000	54	
55		<i>Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (HF 1159) (SF 1644)</i>			350,000		350,000								350,000		350,000	55	
56		<i>Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129)</i>			750,400		750,400								750,400		750,400	56	
57		<i>Homeownership Equity Initiative (HF 1365) (SF 2863)</i>			576,523		576,523			576,523		576,523			576,523		576,523	57	
58		<i>Miami-Dade County Eviction Prevention Program (HF 2681) (SF 1552)</i>			350,000		350,000								350,000		350,000	58	
59		<i>Northeast Florida Regional Security Initiative (HF 1083) (SF 1896)</i>			375,000		375,000								375,000		375,000	59	

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60		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)			131,500	-	131,500				-	-			131,500	-	131,500	60
61		OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)				-	-			1,000,000	-	1,000,000				-	-	61
62		Paving the Way to a Greener Future (HF 1323) (SF 1863)			30,000	-	30,000				-	-			30,000	-	30,000	62
63		Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130) (SF 1665)				-	-			62,500	-	62,500				-	-	63
64		Purpose Built Florida - Advancing Neighborhood Prosperity (HF 2124) (SF 2856)			350,000	-	350,000				-	-			350,000	-	350,000	64
65		Revitalization of Clearwater Armory Site - Clearwater (SF 3279)			350,000	-	350,000				-	-			350,000	-	350,000	65
66		Rural Enhancement Toolkit Pilot Program (HF 2183) (SF 1563)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	66
67		World Athletics Cross Country Championship (HF 1556) (SF 2286)				-	-			250,000	-	250,000				-	-	67
68	6400210	COMMUNITY SERVICES BLOCK GRANT PROGRAM				3,001,252	3,001,252				3,001,252	3,001,252			3,001,252	3,001,252	68	
69	6507400	AFFORDABLE HOUSING PROGRAMS				84,000,000	84,000,000				84,000,000	84,000,000			84,000,000	84,000,000	69	
70	6507500	FLORIDA HOMETOWN HEROES HOUSING PROGRAM				-	-				-	-			-	-	70	
71	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				174,000,000	174,000,000				174,000,000	174,000,000			174,000,000	174,000,000	71	
72	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 1070) (SF 1004)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	72
73	8000100	WORKFORCE PROJECTS				-	-				-	-			-	-	73	
74		ABC Institute, Inc. - Building Florida's Future (HF 1399) (SF 2729)				-	-			312,500	-	312,500				-	-	74
75		Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266)			350,000	-	350,000			1,000,000	-	1,000,000			350,000	-	350,000	75
76		Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)			122,605	-	122,605				-	-			122,605	-	122,605	76
77		Electric Vehicle Workforce Training (HF 1263) (SF 2629)			2,000,000	-	2,000,000				-	-			2,000,000	-	2,000,000	77
78		Empowered to Change International, Inc. (HF 1909) (SF 2765)			500,000	-	500,000				-	-			500,000	-	500,000	78
79		Feeding Tampa Bay - FRESHforce Workforce Development (HF 3756) (SF 1191)			509,060	-	509,060				-	-			509,060	-	509,060	79
80		Florida Ready to Work (HF 1882)				-	-			1,000,000	-	1,000,000				-	-	80
81		HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)			275,000	-	275,000			175,000	-	175,000			275,000	-	275,000	81
82		Home Builders Institute (HBI) Building Careers for Veterans (HF 1347) (SF 1466)				-	-			450,000	-	450,000				-	-	82
83		JARC Community Works Program (HF 2077) (SF 2157)			425,000	-	425,000			425,000	-	425,000			425,000	-	425,000	83
84		Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015) (SF 1285)				-	-			110,000	-	110,000				-	-	84
85		Manufacturing Talent Asset Pipeline (TAP) (HF 1926) (SF 1271)				-	-			225,000	-	225,000				-	-	85
86		North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261)			275,000	-	275,000			137,500	-	137,500			275,000	-	275,000	86
87		Operation New Uniform (HF 1618) (SF 1922)				-	-			400,000	-	400,000				-	-	87
88		PortMiami Workforce Needs Assessment (HF 1068) (SF 1778)				-	-			75,000	-	75,000				-	-	88
89		Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287)				-	-			50,000	-	50,000				-	-	89
90		SFHCC Minority Education Enrichment Program (HF 2640) (SF 2559)				-	-			125,000	-	125,000				-	-	90
91		State of Florida Women's Business Centers (HF 2699) (SF 2993)			660,000	-	660,000				-	-			660,000	-	660,000	91
92		Transitional Homeless Family Housing (SF 3161)			100,000	-	100,000				-	-			100,000	-	100,000	92
93		Trucking Industry Recruitment and Public Safety Campaign (HF 1185)				-	-			112,500	-	112,500				-	-	93
94		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 1586)			400,000	-	400,000				-	-			400,000	-	400,000	94
95		Veterans Entrepreneurship Initiative - Health-Tech Business Accelerator (SPEAR) (HF 1238) (SF 1019)			250,000	-	250,000				-	-			250,000	-	250,000	95
96		Virtual Reality Workforce Development Program (HF 1811) (SF 3564)			350,000	-	350,000				-	-			350,000	-	350,000	96
97	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM				17,000,000	17,000,000			17,000,000	-	17,000,000			17,000,000	-	17,000,000	97
98	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT	1,649,987			-	1,649,987		1,649,987		-	1,649,987		1,649,987		-	1,649,987	98
99	8100930	CAREERSOURCE FLORIDA				-	-				-	-			-	-	99	
100	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-	-				-	-			-	-	100	
101	140220	HOUSING AND COMM DEV - FCO				-	-				-	-			-	-	101	
102		2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)			1,750,000	-	1,750,000			1,375,000	-	1,375,000			1,750,000	-	1,750,000	102
103		Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741)			350,000	-	350,000				-	-			350,000	-	350,000	103
104		Association for Development of the Exceptional (ADE) - Life Skills Training Center and Hurricane Shelter (HF 2158) (SF 2372)			350,000	-	350,000				-	-			350,000	-	350,000	104
105		Brevard Zoo Aquarium - Dr. Duane De Freese Coastal Conservation Hub Construction (HF 2696) (SF 2764)			500,000	-	500,000				-	-			500,000	-	500,000	105
106		Central Florida Affordable Housing Initiative State Matching Fund Demonstration Case (SF 3578)			350,000	-	350,000				-	-			350,000	-	350,000	106
107		Charlotte Technical College - Aviation Maintenance School Facility (HF 3589) (SF 3314)				-	-			2,750,000	-	2,750,000				-	-	107
108		Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277) (SF 3675)				-	-			1,000,000	-	1,000,000				-	-	108
109		City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427) (SF 2521)				-	-			475,000	-	475,000				-	-	109
110		City of Anna Maria - Public Comfort Station (HF 2600) (SF 1931)			250,000	-	250,000				-	-			250,000	-	250,000	110
111		City of Apalachicola Downtown Parking Expansion Project (HF 3490)				-	-			135,013	-	135,013				-	-	111
112		City of Belle Glade Structure Demolition (HF 2897) (SF 1073)			200,000	-	200,000				-	-			200,000	-	200,000	112
113		City of LaBelle Animal Control Shelter (HF 1978) (SF 3607)			2,000,000	-	2,000,000				-	-			2,000,000	-	2,000,000	113
114		City of Milton Downtown Festival Event Area Improvements (HF 3208) (SF 1292)				-	-			250,000	-	250,000				-	-	114
115		City of Milton Marina Development (HF 3207)				-	-			250,000	-	250,000				-	-	115
116		City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881)			650,000	-	650,000				-	-			650,000	-	650,000	116
117		City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115)			1,794,217	-	1,794,217				-	-			1,794,217	-	1,794,217	117

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118		Clay County Regional Sports Complex (HF 3563) (SF 1621)								500,000		500,000						118
119		Columbia County Sports Complex Phase I (HF 3419)								750,000		750,000						119
120		Community Resilience Hub - Alianza Center (HF 1324) (SF 1659)			300,000		300,000								300,000		300,000	120
121		Cox Science Center and Aquarium Expansion (HF 2099) (SF 1783)			350,000		350,000								350,000		350,000	121
122		Crystal River Government Center Phase II (HF 3271) (SF 2771)			850,000		850,000			5,000,000		5,000,000			850,000		850,000	122
123		Dr. Joe Lee Smith Community Center Renovation (HF 2705) (SF 1511)								1,250,000		1,250,000						123
124		Endeavor Park Conference Center - Jackson County (HF 2005)								500,000		500,000						124
125		Escambia County Government Complex Resilience Upgrades (HF 2427) (SF 1221)			350,000		350,000								350,000		350,000	125
126		Event Plaza and Activation Space - Charlotte Sports Park (HF 2952) (SF 3316)			350,000		350,000								350,000		350,000	126
127		Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (HF 1753) (SF 2369)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	127
128		Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2724) (SF 1698)			350,000		350,000			950,000		950,000			350,000		350,000	128
129		Florida Premier FC - Land Acquisition and Development (HF 1962) (SF 3202)			350,000		350,000			500,000		500,000			350,000		350,000	129
130		Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138)			350,000		350,000								350,000		350,000	130
131		Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282)			350,000		350,000			500,000		500,000			8,000,000		8,000,000	131
132		Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375)			350,000		350,000								350,000		350,000	132
133		Habitat Acres - A Habitat Miami Community (HF 1063) (SF 1685)			350,000		350,000								350,000		350,000	133
134		Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839) (SF 1269)			400,000		400,000			400,000		400,000			400,000		400,000	134
135		Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546)								250,000		250,000						135
136		Hardee County Governmental Services Complex (HF 2213) (SF 3365)			350,000		350,000								350,000		350,000	136
137		Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364)			350,000		350,000								350,000		350,000	137
138		Heights Career Tech School (HF 2593) (SF 3286)			350,000		350,000								350,000		350,000	138
139		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 3054) (SF 1182)			350,000		350,000								350,000		350,000	139
140		Hope Partnership Attainable Housing - Phase 1 (SF 3372)			500,000		500,000								500,000		500,000	140
141		Housing Readiness Center (HF 1916) (SF 1661)			920,000		920,000								920,000		920,000	141
142		Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153) (SF 2724)								373,500		373,500						142
143		Marie Selby Botanical Gardens Hurricane Resilient Glasshouses (HF 3302) (SF 2990)			1,450,000		1,450,000								1,450,000		1,450,000	143
144		McIntosh Town Hall (HF 2044) (SF 1557)			275,000		275,000								275,000		275,000	144
145		Multipurpose Emergency Preparedness Shelter (HF 3542) (SF 2412)								5,000,000		5,000,000						145
146		Nassau County Essential Housing Community (HF 3385) (SF 2760)			350,000		350,000								350,000		350,000	146
147		Newberry Veterans Memorial (HF 3718) (SF 1654)								250,000		250,000						147
148		Northeast Florida Builders Association Builders Care (HF 1061) (SF 1907)								200,000		200,000						148
149		Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748)			350,000		350,000								350,000		350,000	149
150		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)			1,095,000		1,095,000								1,095,000		1,095,000	150
151		Oasis Multi-Sports Community Complex (HF 2474) (SF 3354)			350,000		350,000								350,000		350,000	151
152		OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)								1,500,000		1,500,000						152
153		Peanut Island Historic Restoration (HF 2107) (SF 1781)			350,000		350,000								350,000		350,000	153
154		Pinellas and Pasco Affordable Homeownership Initiative (HF 1188) (SF 1749)			3,000,000		3,000,000			3,000,000		3,000,000			3,000,000		3,000,000	154
155		Regional Conservation & Eco-Discovery Educational Center (HF 3541) (SF 2415)								5,000,000		5,000,000						155
156		Residences at Casa Familia (HF 2867) (SF 2808)			350,000		350,000								350,000		350,000	156
157		Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080)			700,000		700,000			400,000		400,000			700,000		700,000	157
158		Riverview Affordable Housing Development (HF 3081) (SF 3376)			350,000		350,000								350,000		350,000	158
159		Roof Sealing - Mustard Seed of Central Florida (HF 1464)																159
160		Sea Change - Expanding at the Florida Aquarium (HF 1639) (SF 1627)			350,000		350,000								350,000		350,000	160
161		South Santa Rosa Soccer Complex (HF 1623) (SF 1226)			1,000,000		1,000,000								1,000,000		1,000,000	161
162		SPCA Tampa Bay Shelter Renovation (HF 1262) (SF 1943)			400,000		400,000			375,000		375,000			400,000		400,000	162
163		State Road 24 Corridor Sports Complex Redevelopment (HF 1312) (SF 1532)								1,543,486		1,543,486						163
164		Strategic Infrastructure for Efficient Energy Distribution - Volusia County (HF 1494) (SF 3656)								2,250,000		2,250,000						164
165		Stuart Guy Davis Community Park Revitalization (HF 1054) (SF 1156)								500,000		500,000						165
166		Susan Street Sports Complex - Leesburg (HF 1104) (SF 2747)								375,000		375,000						166
167		Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186)			2,500,000		2,500,000			12,500,000		12,500,000			2,500,000		2,500,000	167
168		The IDDeal Place - Intellectually & Developmentally Disabled Permanent Housing (HF 1801) (SF 2780)								1,000,000		1,000,000						168
169		Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649)								200,000		200,000						169
170		Town of Zolfo Springs - Main Street Improvements (SF 3089)			1,912,300		1,912,300								1,912,300		1,912,300	170
171		United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)			650,000		650,000								650,000		650,000	171
172		Wakulla County Community Center Shelter Expansion (HF 3438) (SF 2136)								225,000		225,000						172
173		West Miami Senior Activity Center Phase I (HF 3247) (SF 1096)								800,000		800,000						173
174		Workforce Attainable Housing - Sarasota (HF 2443) (SF 3715)								2,000,000		2,000,000						174
175		YMCA of Fort Myers Facility Hardening & Improvements Project (HF 3090) (SF 2363)			350,000		350,000								350,000		350,000	175
176		Zephyr Park Project (HF 3064) (SF 1629)			350,000		350,000								350,000		350,000	176
177	140221	WORKFORCE PROJECTS - FCO																177

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
178		Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032) (SF 1260)			-	-	-			200,000	-	200,000			-	-	-	178
179		Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)			1,200,000	-	1,200,000			-	-	-			1,200,000	-	1,200,000	179
180		Fresh Start Village Phase 2 (SF 3167)			660,000	-	660,000			-	-	-			660,000	-	660,000	180
181		Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474)			1,500,000	-	1,500,000			-	-	-			1,500,000	-	1,500,000	181
182		HabCenter Boca Raton - Horticultural Employment Program (HF 2730) (SF 1498)			75,000	-	75,000			-	-	-			75,000	-	75,000	182
183		Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357)			8,000,000	-	8,000,000			-	-	-			8,000,000	-	8,000,000	183
184		Northeast Florida Builders Association Apprenticeship Facility Expansion (HF 1690) (SF 2873)			850,000	-	850,000			-	-	-			850,000	-	850,000	184
185		Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164)			180,000	-	180,000			-	-	-			180,000	-	180,000	185
186		Transitional Homeless Family Housing (SF 3161)			3,500,000	-	3,500,000			-	-	-			3,500,000	-	3,500,000	186
187		YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785)			400,000	-	400,000			-	-	-			400,000	-	400,000	187
188	143150	RURAL INFRASTRUCTURE			15,000,000	-	15,000,000			15,000,000	-	15,000,000			15,000,000	-	15,000,000	188
189	143150	DEFENSE INFRASTRUCTURE			7,000,000	-	7,000,000			7,000,000	-	7,000,000			7,000,000	-	7,000,000	189
190	990M000	MAINTENANCE AND REPAIR			-	-	-			-	-	-			-	-	-	190
191	080903	REED ACT PROJECT-STATEWIDE			-	718,000	718,000			-	718,000	718,000			-	718,000	718,000	191
192	Total	COMMERCE	1,530.00	52,112,467	222,768,059	1,974,246,955	2,249,127,481	1,512.00	52,112,467	184,798,976	1,974,246,955	2,211,158,398	1,530.00	52,112,467	222,418,059	1,974,246,955	2,248,777,481	192
193																		193
194		HIGHWAY SAFETY																194
195	1100001	STARTUP (OPERATING)	4,353.00			559,070,894	559,070,894	4,353.00			559,070,894	559,070,894	4,353.00			559,070,894	559,070,894	195
196	2000420	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - ADD			-	19,838	19,838			-	19,838	19,838			-	19,838	19,838	196
197	2000430	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - DEDUCT			-	(19,838)	(19,838)			-	(19,838)	(19,838)			-	(19,838)	(19,838)	197
198	2302120	PROVIDE FUNDING FOR INCREASE IN VEHICLE REPAIR COSTS			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	198
199	2302130	PROVIDE FUNDING FOR INCREASE IN FUEL COSTS			-	500,000	500,000			-	500,000	500,000			-	500,000	500,000	199
200	2400500	CRIMINAL JUSTICE INCENTIVE PROGRAM INCREASE - INCREASE CJIP			-	350,000	350,000			-	350,000	350,000			-	350,000	350,000	200
201	2400670	ARMORED PERSONNEL CARRIER - STATEWIDE RESPONSE			-	350,000	350,000			-	350,000	350,000			-	350,000	350,000	201
202	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL			-	1,300,000	1,300,000			-	1,300,000	1,300,000			-	1,300,000	1,300,000	202
203	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL			-	350,000	350,000			-	350,000	350,000			-	350,000	350,000	203
204	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL			-	4,000,000	4,000,000			-	3,300,000	3,300,000			-	3,300,000	3,300,000	204
205	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE			-	782,284	782,284			-	782,284	782,284			-	782,284	782,284	205
206	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL			-	375,000	375,000			-	375,000	375,000			-	375,000	375,000	206
207	2403800	PROCUREMENT FOR CREDENTIALING EQUIPMENT AND MAINTENANCE			-	5,549,701	5,549,701			-	5,549,701	5,549,701			-	5,549,701	5,549,701	207
208	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-	(10,264)	(10,264)			-	(10,264)	(10,264)			-	(10,264)	(10,264)	208
209	3000470	INCREASED OPERATIONAL EXPENSE			-	800,000	800,000			-	800,000	800,000			-	800,000	800,000	209
210	3000590	INCREASED USCIS SAVE FEE FOR IMMIGRATION PROCESSING AND CREDENTIALING STAFF			-	1,260,000	1,260,000			-	1,260,000	1,260,000			-	1,260,000	1,260,000	210
211	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES			-	1,365,000	1,365,000			-	1,365,000	1,365,000			-	1,365,000	1,365,000	211
212	33V1050	REDUCE RECRUITMENT AND HIRING EXPENSES			-	(122,000)	(122,000)			-	(122,000)	(122,000)			-	(122,000)	(122,000)	212
213	33V1620	VACANT POSITION REDUCTIONS			-	-	-	(153,000)		-	-	-			-	-	-	213
214	3301000	REDUCTION TO EXECUTIVE DIRECTION/ ADMINISTRATION BUDGET			-	(2,510,884)	(2,510,884)			-	(2,510,884)	(2,510,884)			-	(2,510,884)	(2,510,884)	214
215	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			-	561,600	561,600			-	561,600	561,600			-	561,600	561,600	215
216	36118C0	SECURITY AND FRAUD PREVENTION			-	3,582,000	3,582,000			-	3,582,000	3,582,000			-	3,582,000	3,582,000	216
217	36125C0	MOTORIST MODERNIZATION PHASE II			-	13,199,608	13,199,608			-	13,199,608	13,199,608			-	13,199,608	13,199,608	217
218	36236C0	TELECOMMUNICATION SYSTEM			-	166,430	166,430			-	166,430	166,430			-	166,430	166,430	218
219	36246C0	INCREASED COMMUNICATIONS CIRCUIT COSTS			-	587,000	587,000			-	587,000	587,000			-	587,000	587,000	219
220	36248C0	FIELD OFFICE EQUIPMENT REFRESH			-	505,000	505,000			-	505,000	505,000			-	505,000	505,000	220
220A	4200000	DEPARTMENT SALARY AND BENEFITS NEEDS (INCLUDES RATE OF 6.845,324)			-	15,217,585	15,217,585			-	15,217,585	15,217,585			-	15,217,585	15,217,585	220a
221	4B00010	STATE TO STATE (S2S) VERIFICATION SERVICES			-	263,207	263,207			-	263,207	263,207			-	263,207	263,207	221
222	990M000	MAINTENANCE AND REPAIR			-	-	-			-	-	-			-	-	-	222
223	080016	SPECIAL PROJ/IMPR-ADM SVCS			-	4,597,521	4,597,521			-	4,597,521	4,597,521			-	4,597,521	4,597,521	223
224	083643	MAIN/REP/CONST-STATEWIDE			-	-	-			-	-	-			-	-	-	224
225	Total	HIGHWAY SAFETY	4,353.00			612,589,682	612,589,682	4,200.00			592,740,097	592,740,097	4,353.00			607,957,682	607,957,682	225
226																		226
227		MILITARY AFFAIRS																227
228	1100001	STARTUP (OPERATING)	458.00	25,074,651		42,506,605	67,581,256	458.00	25,074,651		42,506,605	67,581,256	458.00	25,074,651		42,506,605	67,581,256	228
229	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT			-	(100,000)	(500,000)			-	(100,000)	(500,000)			-	(100,000)	(500,000)	229
230	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD			100,000	500,000	600,000			100,000	500,000	600,000			100,000	500,000	600,000	230
231	2401000	REPLACEMENT EQUIPMENT			-	340,000	340,000			-	340,000	340,000			-	340,000	340,000	231
232	2401500	REPLACEMENT OF MOTOR VEHICLES			-	320,722	320,722			-	320,722	320,722			-	320,722	320,722	232
233	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			-	650,017	650,017			-	650,017	650,017			-	650,017	650,017	233
234	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES			-	135,000	135,000			-	135,000	135,000			-	135,000	135,000	234
235	2403020	ADDITIONAL EQUIPMENT - PROTECTIVE EQUIPMENT <i>Active Hearing Protection for Military (HF 2693) (SF 1975)</i>			-	350,000	350,000			-	350,000	350,000			-	350,000	350,000	235
236	33V1620	VACANT POSITION REDUCTIONS			-	-	-	(4,000)		-	-	-			-	-	-	236
237	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			-	525,000	525,000			-	525,000	525,000			-	525,000	525,000	237
238	36215C0	INFORMATION TECHNOLOGY - SERVER/CLOUD UPGRADE			-	60,000	114,300			-	60,000	114,300			-	60,000	114,300	238

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
239	36220C0	INFORMATION TECHNOLOGY - ACCOUNTING/COOPERATIVE AGREEMENT DATABASE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	239
240	4300100	NATIONAL GUARD READINESS CENTER LEASE	-	127,648	92,472	-	220,120	-	127,648	92,472	-	220,120	-	127,648	92,472	-	220,120	240
241	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY	-	-	172,095	-	172,095	-	-	172,095	-	172,095	-	-	172,095	-	172,095	241
242	4600010	FLORIDA NATIONAL GUARD JOINT ENLISTMENT ENHANCEMENT PROGRAM	-	-	-	-	-	-	-	1,500,000	-	1,500,000	-	-	1,500,000	-	1,500,000	242
242A	4600200	ADDITIONAL BUDGET AUTHORITY TO SUPPORT SECURITY OPERATIONS STAFFING NEEDS	-	-	-	15,393,625	15,393,625	-	-	-	20,998,496	20,998,496	-	-	20,998,496	-	20,998,496	242A
243	4800120	FLORIDA STATE GUARD - POSITIONS TO SUPPORT OPERATIONS	11.00	-	1,334,187	-	1,334,187	11.00	-	1,334,187	-	1,334,187	11.00	-	1,334,187	-	1,334,187	243
244	48002C0	DATA PROCESSING SERVICES	-	-	30,000	-	30,000	-	-	30,000	-	30,000	-	-	30,000	-	30,000	244
245	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	245
246	080002	MINOR REPAIRS/IMPROV-STATE	-	-	2,100,000	-	2,100,000	-	-	1,500,000	-	1,500,000	-	-	1,500,000	-	1,500,000	246
247	080956	FACILITIES REPAIR & MAINT	-	-	-	900,000	900,000	-	-	-	900,000	900,000	-	-	900,000	-	900,000	247
248	083643	MAIN/REP/CONST-STATEWIDE	-	-	6,991,000	-	6,991,000	-	-	6,991,000	-	6,991,000	-	-	6,991,000	-	6,991,000	248
249	086963	RAILROAD REPAIRS - CB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249
250	990S000	SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250
251	086950	READINESS CENTER REVITALIZATION AND MODERNIZATION PGM (REVAMP)	-	-	5,159,750	-	5,159,750	-	-	5,159,750	-	5,159,750	-	-	5,159,750	-	5,159,750	251
252	086960	CAMP BLANDING - LEVEL II	-	-	-	-	-	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	50,000,000	252
253	Total	MILITARY AFFAIRS	469.00	25,262,299	17,343,804	59,770,969	102,377,072	465.00	25,262,299	67,893,804	65,375,840	158,531,943	469.00	25,262,299	68,243,804	65,375,840	158,881,943	253
254																		254
255		DEPT OF STATE																255
256	1100001	STARTUP (OPERATING)	459.00	58,983,035		22,934,464	81,917,499	459.00	58,983,035		22,934,464	81,917,499	459.00	58,983,035		22,934,464	81,917,499	256
257	2401500	REPLACEMENT OF MOTOR VEHICLES	-	-	220,000	-	220,000	-	-	-	-	-	-	-	-	-	-	257
258	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	6,479	-	-	6,479	-	6,479	-	-	6,479	-	6,479	-	-	6,479	258
259	3D01150	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - ADD	-	35,000	-	-	35,000	-	35,000	-	-	35,000	-	35,000	-	-	35,000	259
260	3D01160	REALIGNMENT OF EXPENSES TO LEASE OR LEASE-PURCHASE OF EQUIPMENT - DEDUCT	-	(35,000)	-	-	(35,000)	-	(35,000)	-	-	(35,000)	-	(35,000)	-	-	(35,000)	260
261	3D01170	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - ADD	-	641,000	-	-	641,000	-	641,000	-	-	641,000	-	641,000	-	-	641,000	261
262	3D01180	REALIGNMENT OF CONTRACTED SERVICES TO CLOUD COMPUTING SERVICES - DEDUCT	-	(641,000)	-	-	(641,000)	-	(641,000)	-	-	(641,000)	-	(641,000)	-	-	(641,000)	262
263	3003110	INCREASE FUNDING FOR THE RECORDS CENTER	-	641,876	48,852	-	690,728	-	641,876	48,852	-	690,728	-	641,876	48,852	-	690,728	263
264	3003190	ADDITIONAL OTHER PERSONAL SERVICES STAFF FOR THE DIVISION OF CORPORATIONS	-	-	250,000	-	250,000	-	-	250,000	-	250,000	-	-	250,000	-	250,000	264
265	33V0160	REDUCE STAFF IN THE DIVISION OF ADMINISTRATIVE SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	265
266	33V1620	VACANT POSITION REDUCTIONS	-	-	-	-	-	(4,000)	-	-	-	-	-	-	-	-	-	266
267	3400930	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - DEDUCT	(1.00)	-	-	(65,899)	(65,899)	(1.00)	-	(65,899)	(65,899)	(1.00)	-	(65,899)	(65,899)	(1.00)	(65,899)	267
268	3400940	FUND SHIFT POSITION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - ADD	1.00	65,899	-	-	65,899	1.00	65,899	-	-	65,899	1.00	65,899	-	-	65,899	268
269	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	-	-	725,000	-	725,000	-	-	725,000	-	725,000	-	-	725,000	-	725,000	269
270	36012C0	INCREASE IN CLOUD COMPUTING COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	270
271	36014C0	REPLACEMENT OF DESKTOP COMPUTING EQUIPMENT	-	-	282,000	-	282,000	-	-	282,000	-	282,000	-	-	282,000	-	282,000	271
272	36017C0	ALBERT NETWORK MONITORING SOLUTION	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	272
273		<i>Elections Office Cloud-based Security and Infrastructure Support - Wakulla (HF 3505) (SF 2135)</i>	-	-	350,000	-	350,000	-	-	-	-	-	-	-	350,000	-	350,000	273
274	36376C0	SUNBIZ SYSTEM MODERNIZATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274
275	36377C0	SUNBIZ SYSTEM REPLACEMENT	-	-	3,814,500	-	3,814,500	-	-	3,814,500	-	3,814,500	-	-	3,814,500	-	3,814,500	275
276	4100A10	STAFF SUPPORT FOR THE NATIVE AMERICAN GRAVES PROTECTION PROGRAM	1.00	75,809	5,067	-	80,876	1.00	75,809	5,067	-	80,876	1.00	75,809	5,067	-	80,876	276
277	4100940	ABANDONED AND HISTORIC CEMETERIES	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000	277
278	4800100	DEPARTMENT WIDE LITIGATION EXPENSES	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	278
279	4800630	ADDITIONAL EXPENSES BUDGET	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	279
280	4900100	CULTURAL AND MUSEUM GRANTS	-	-	17,000,000	-	17,000,000	-	-	35,306,453	-	35,306,453	-	-	20,000,000	-	20,000,000	280
281		<i>Black History Month Celebration - 1619Fest Orlando/Rebel Run 5K (HF 1459) (SF 1175)</i>	-	-	160,000	-	160,000	-	-	-	-	-	-	-	160,000	-	160,000	281
282		<i>Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937) (SF 1603)</i>	-	-	-	-	-	-	-	50,000	-	50,000	-	-	-	-	-	282
283		<i>Florida Civil Rights Museum (HF 3187)</i>	-	-	-	-	-	-	-	250,000	-	250,000	-	-	-	-	-	283
284		<i>Florida Humanities Council (HF 1190) (SF 1535)</i>	-	-	675,000	-	675,000	-	-	-	-	-	-	675,000	-	-	675,000	284
285		<i>Florida's Black Music Legacy - Orange County (SF 1128)</i>	-	-	200,000	-	200,000	-	-	-	-	-	-	200,000	-	-	200,000	285
286		<i>Miami-Dade Military Museum and Memorial (HF 1270) (SF 1569)</i>	-	-	-	-	-	-	-	250,000	-	250,000	-	-	-	-	-	286
287		<i>Mobile Library Branch - New Port Richey (HF 3285) (SF 2602)</i>	-	-	50,000	-	50,000	-	-	50,000	-	50,000	-	-	50,000	-	50,000	287
288		<i>Tampa Firefighters Museum Exhibit Enhancement (SF 2686)</i>	-	-	400,000	-	400,000	-	-	-	-	-	-	400,000	-	-	400,000	288
289		<i>The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)</i>	-	-	118,750	-	118,750	-	-	-	-	-	-	118,750	-	-	118,750	289
290		<i>The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1128) (SF 1941)</i>	-	-	750,000	-	750,000	-	-	-	-	-	-	750,000	-	-	750,000	290
291		<i>The Perlman Music Program Winter Residency (HF 3300) (SF 2858)</i>	-	-	200,000	-	200,000	-	-	-	-	-	-	200,000	-	-	200,000	291
292	4900200	CULTURE BUILDS FLORIDA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	292
293	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HF 1443) (SF 1443)	-	-	350,000	-	350,000	-	-	375,000	-	375,000	-	-	350,000	-	350,000	293
294	4900650	AFRICAN AMERICAN CULTURAL AND HISTORIC GRANTS	-	-	7,142,528	-	7,142,528	-	-	3,089,800	-	3,089,800	-	-	7,142,528	-	7,142,528	294
295	7400000	HISTORIC PRESERVATION GRANTS	-	-	1,442,449	-	1,442,449	-	-	1,442,449	-	1,442,449	-	-	1,442,449	-	1,442,449	295
296		<i>Historic Pensacola (HF 3204) (SF 1209)</i>	-	-	250,000	-	250,000	-	-	-	-	-	-	250,000	-	-	250,000	296
297		<i>Light Up Amelia Bicentennial (HF 2531)</i>	-	-	-	-	-	-	-	15,500	-	15,500	-	-	-	-	-	297

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
298		Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)			135,000	-	135,000				-	-			135,000	-	135,000	298
299	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	299
300	7600000	DIVISION OF CORPORATIONS CALL CENTER SERVICES			2,700,000	-	2,700,000			2,700,000	-	2,700,000			2,700,000	-	2,700,000	300
301	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	301
302	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS			1,640,000	-	1,640,000			1,640,000	-	1,640,000			1,640,000	-	1,640,000	302
303	9700110	DIGITAL DEMOCRACY PLATFORM Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650)				-	-			125,000	-	125,000				-		303
304	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-	-				-	-				-		304
305	081182	LIBRARY CONSTRUCTION GRNTS Oakleaf Plantation Library (HF 3564) (SF 1615)			4,900,000	-	4,900,000			3,900,000	-	3,900,000			3,900,000	-	3,900,000	305
306		G/A-SPEC CAT-CUL FAC PROG Bay of Pigs - Brigade 2506 Museum and Library (HF 1202) (SF 1032)			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	306
307	140015	G/A-SPEC CAT-CUL FAC PROG Caribbean Market Place and Little Haiti Cultural Center Roof Replacement (HF 1647) (SF 1969)			14,095,214	-	14,095,214				-				11,785,546	-	11,785,546	307
308		Caribbean Market Place and Little Haiti Cultural Center Roof Replacement (HF 1647) (SF 1969)				-	-			500,000	-	500,000				-		308
309		Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413) (SF 1549)			350,000	-	350,000				-				350,000	-	350,000	309
310		East Pasco Cultural Arts - Phase 2 (SF 1709)			500,000	-	500,000			250,000	-	250,000			500,000	-	500,000	310
311		ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367)			550,000	-	550,000				-				550,000	-	550,000	311
312		Florida Blockchain Business Association Innovation Lab - The Pinellas Science Center (HF 1908) (SF 2998)				-	-			500,000	-	500,000				-		312
313		Florida's Historical Deeds - Preserving Early Property Records (HF 1806) (SF 3556)			350,000	-	350,000				-				350,000	-	350,000	313
314		Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507)				-	-			350,000	-	350,000				-		314
315		Hillsborough County African-American Arts and Cultural Center (HF 3708) (SF 3001)			1,500,000	-	1,500,000			750,000	-	750,000			1,500,000	-	1,500,000	315
316		Holocaust Documentation & Education Center - Front Door Security Enhancements (HF 1595) (SF 1169)			350,000	-	350,000				-				350,000	-	350,000	316
317		Holocaust Museum for Hope & Humanity (HF 1797) (SF 2884)			375,000	-	375,000			375,000	-	375,000			375,000	-	375,000	317
318		Lincolnton Museum and African American Museum - St. Johns County (HF 3336) (SF 3708)			1,250,000	-	1,250,000				-				1,250,000	-	1,250,000	318
319		Mahaffey Theater Expansion (HF 3550) (SF 3280)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	319
320		Miami Springs World War I Memorial (HF 3138) (SF 1726)			350,000	-	350,000				-				350,000	-	350,000	320
321		MOSI's Digital Dome Theatre and Planetarium (HF 3713) (SF 1500)			200,000	-	200,000			100,000	-	100,000			200,000	-	200,000	321
322		Museum of Science and History - Genesis Project (HF 1990) (SF 3549)			350,000	-	350,000				-				350,000	-	350,000	322
323		Operation Pedro Pan Group, Inc. (HF 2885) (SF 3641)			350,000	-	350,000				-				350,000	-	350,000	323
324		Pensacola Cultural Center (HF 1732) (SF 1224)				-	-			2,500,000	-	2,500,000				-		324
325		Polk Museum of Art Expansion Project (HF 2510) (SF 1064)			470,000	-	470,000			470,000	-	470,000			470,000	-	470,000	325
326		Ruth Eckerd Hall Hurricane Response & Preparedness (HF 1607) (SF 2168)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	326
327		San Carlos Institute Structural Repairs - Key West (HF 2420) (SF 2326)			820,000	-	820,000			820,000	-	820,000			820,000	-	820,000	327
328		St. Petersburg - Williams Park Bandshell Improvements (HF 1134) (SF 2166)			1,246,275	-	1,246,275				-				1,246,275	-	1,246,275	328
329		tag! Children's Museum of St. Augustine (HF 3394) (SF 2482)			350,000	-	350,000				-				350,000	-	350,000	329
330		Tampa Museum of Art Expansion Project (HF 3754) (SF 1189)			850,000	-	850,000			1,750,000	-	1,750,000			850,000	-	850,000	330
331		The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)			350,000	-	350,000				-				350,000	-	350,000	331
332		The Dali Museum Renovation and Expansion (HF 1131) (SF 2164)			881,250	-	881,250				-				881,250	-	881,250	332
333		The Pinellas Science Center (HF 1900) (SF 2999)			350,000	-	350,000				-				350,000	-	350,000	333
334		G/A-SPEC CAT-ACQ, REST/HIS Cape Canaveral Light Station Reconstruction - Phase 2 (HF 2695) (SF 1979)			500,000	-	500,000				-				500,000	-	500,000	334
335	140020	G/A-SPEC CAT-ACQ, REST/HIS Cape Canaveral Light Station Reconstruction - Phase 2 (HF 2695) (SF 1979)			9,684,588	-	9,684,588				-				8,458,279	-	8,458,279	335
336		Centro Asturiano de Tampa Inc. - Building Restoration and Repair (HF 1725) (SF 3685)			650,000	-	650,000			325,000	-	325,000			650,000	-	650,000	336
337		Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963)				-	-			2,500,000	-	2,500,000				-		337
338		Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872)				-	-			1,250,000	-	1,250,000				-		338
339		Historic Pensacola (HF 3204) (SF 1209)				-	-			125,000	-	125,000				-		339
340		Hotel Ponce de Leon (HF 3331) (SF 2409)			250,000	-	250,000				-				250,000	-	250,000	340
341		Italian Club of Tampa - Restoration & Code Compliance Initiative (HF 1774) (SF 1455)				-	-			35,000,000	-	35,000,000				-		341
342		Jacksonville History Center - Casket Factory Restoration (HF 1691) (SF 2538)			350,000	-	350,000				-				350,000	-	350,000	342
343		Palladium Theater Renovations Phase II (HF 1073) (SF 2983)			350,000	-	350,000				-				350,000	-	350,000	343
344		Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994)			600,000	-	600,000				-				600,000	-	600,000	344
345		Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867)			350,000	-	350,000				-				350,000	-	350,000	345
346		Rehabilitation of Historic Bank of the Everglades Building (HF 1986) (SF 3487)			15,000	-	15,000				-				15,000	-	15,000	346
347		Restoration of the Historic Bunnell City Hall (HF 3642) (SF 2391)			1,559,000	-	1,559,000				-				1,559,000	-	1,559,000	347
348		MAINTENANCE AND REPAIR				-	-			500,000	-	500,000				-		348
349	990M000	REP&MAIN HIST PROP-MGD				-	-				-					-		349
350	080602	GROVE - REPAIR/MAINT/ADA			7,086,600	-	7,086,600			7,086,600	-	7,086,600			7,086,600	-	7,086,600	350
351	080902	INCREASED CAPACITY				-	-			120,392	-	120,392				-	120,392	351
352	990P000	FACILITIES CONSTRUCT/RENOV				-	-				-					-		352
353	087571	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE			7,000,000	-	7,000,000				-				7,000,000	-	7,000,000	353
354	Total	DEPT OF STATE	460.00	59,773,098	105,942,073	23,988,957	189,704,128	456.00	59,773,098	116,971,221	23,988,957	200,733,276	460.00	59,773,098	104,186,096	23,988,957	187,948,151	354
355		DEPT OF TRANSPORTATION																355
356		STARTUP (OPERATING)	6,176.00				926,424,970	6,176.00				926,424,970	6,176.00				926,424,970	356
357	1100001	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)					291,044,621					291,044,621					291,044,621	357
358	1100002						291,044,621					291,044,621					291,044,621	358
359	1805030		(33.00)				(2,978,679)	(33.00)				(2,978,679)	(33.00)				(2,978,679)	359

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
360	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	33.00	-	-	2,978,679	2,978,679	33.00	-	-	2,978,679	2,978,679	33.00	-	-	2,978,679	2,978,679	360
361	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-	-	(2,852,157)	(2,852,157)	(30.00)	-	-	(2,852,157)	(2,852,157)	(30.00)	-	-	(2,852,157)	(2,852,157)	361
362	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-	-	2,852,157	2,852,157	30.00	-	-	2,852,157	2,852,157	30.00	-	-	2,852,157	2,852,157	362
363	2001900	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - DEDUCT	-	-	-	(1,901,082)	(1,901,082)	-	-	-	(1,901,082)	(1,901,082)	-	-	-	(1,901,082)	(1,901,082)	363
364	2002000	REALIGN BASE BETWEEN ENTITIES AND CATEGORIES - ADD	-	-	-	1,901,082	1,901,082	-	-	-	1,901,082	1,901,082	-	-	-	1,901,082	1,901,082	364
365	2401000	REPLACEMENT EQUIPMENT	-	-	-	9,065,000	9,065,000	-	-	-	9,065,000	9,065,000	-	-	-	9,065,000	9,065,000	365
366	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES	-	-	-	602,390	602,390	-	-	-	602,390	602,390	-	-	-	602,390	602,390	366
367	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	(16,545)	(16,545)	-	-	-	(16,545)	(16,545)	-	-	-	(16,545)	(16,545)	367
368	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY	-	-	-	2,143,637	2,143,637	-	-	-	2,143,637	2,143,637	-	-	-	2,143,637	2,143,637	368
369	33V1620	VACANT POSITION REDUCTIONS	(125.00)	-	-	-	-	(125.00)	-	-	-	-	(125.00)	-	-	-	-	369
370	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS	-	-	-	13,768,725	13,768,725	-	-	-	13,768,725	13,768,725	-	-	-	13,768,725	13,768,725	370
371	36102C0	FLORIDA PERMANENT REFERENCE NETWORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	371
372	36211C0	CYBERSECURITY IN-HOUSE STAFFING RESOURCES	2.00	-	-	321,016	321,016	2.00	-	-	321,016	321,016	2.00	-	-	321,016	321,016	372
373	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY	-	-	-	742,807	742,807	-	-	-	742,807	742,807	-	-	-	742,807	742,807	373
374	36220C0	STORAGE AREA NETWORK REPLACEMENT	-	-	-	452,000	452,000	-	-	-	452,000	452,000	-	-	-	452,000	452,000	374
375	36221C0	DATA INFRASTRUCTURE MODERNIZATION	-	-	-	3,177,489	3,177,489	-	-	-	3,177,489	3,177,489	-	-	-	3,177,489	3,177,489	375
376	36240C0	REPLACEMENT OF VOICE COMMUNICATION EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	376
377	36253C0	SECURITY RISK MANAGEMENT PROGRAM	-	-	-	607,320	607,320	-	-	-	607,320	607,320	-	-	-	607,320	607,320	377
378	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT	-	-	-	384,000	384,000	-	-	-	384,000	384,000	-	-	-	384,000	384,000	378
379	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK	-	-	-	552,240	552,240	-	-	-	552,240	552,240	-	-	-	552,240	552,240	379
380	36347C0	SECURE EMAIL GATEWAY	-	-	-	890,640	890,640	-	-	-	890,640	890,640	-	-	-	890,640	890,640	380
381	4001000	INCREASED OPERATING COSTS	-	-	-	10,861,374	10,861,374	-	-	-	10,861,374	10,861,374	-	-	-	10,861,374	10,861,374	381
382	4002000	TURNPIKE ENTERPRISE INCREASED OPERATING COSTS	-	-	-	2,420,000	2,420,000	-	-	-	2,420,000	2,420,000	-	-	-	2,420,000	2,420,000	382
383	4003000	TURNPIKE ENTERPRISE INCREASED INSURANCE COSTS	-	-	-	3,400,000	3,400,000	-	-	-	3,400,000	3,400,000	-	-	-	3,400,000	3,400,000	383
383A	51R0550	SALARY RATE ADJUSTMENTS (ADD RATE OF 4,445,007)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	383A
384	5505500	BUILDINGS AND GROUNDS - MAINTENANCE AND REPAIR	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	384
385	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES	-	-	-	500,000	500,000	-	-	-	500,000	500,000	-	-	-	500,000	500,000	385
386	6001080	WORKFORCE DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	386
387	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED	-	-	-	3,000,000	3,000,000	-	-	-	3,000,000	3,000,000	-	-	-	3,000,000	3,000,000	387
388	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES	-	-	-	1,100,000	1,100,000	-	-	-	1,100,000	1,100,000	-	-	-	1,100,000	1,100,000	388
389	990C000	CODE CORRECTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	389
390	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	6,955,520	6,955,520	-	-	-	6,955,520	6,955,520	-	-	-	6,955,520	6,955,520	390
391	990E000	ENVIRONMENTAL PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	391
392	088763	ENVIRON SITE RESTORATION	-	-	-	665,080	665,080	-	-	-	665,080	665,080	-	-	-	665,080	665,080	392
393	990F000	SUPPORT FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	393
394	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	3,197,612	3,197,612	-	-	-	3,197,612	3,197,612	-	-	-	3,197,612	3,197,612	394
395	088630	JAX URB OFC - CONSTRUCTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	395
396	088632	CHIPLEY OPS - CONSTRUCTION	-	-	-	2,403,776	2,403,776	-	-	-	2,403,776	2,403,776	-	-	-	2,403,776	2,403,776	396
397	990T000	TRANSPORTATION WORK PROGRAM	-	-	-	13,981,912,415	13,981,912,415	-	-	-	13,981,912,415	13,981,912,415	-	-	-	13,981,912,415	13,981,912,415	397
398	088862	LOCAL TRANSPORTATION PROJ	-	-	-	108,592,093	122,500,000	-	-	-	30,580,516	30,580,516	-	-	-	47,330,265	169,830,265	398
399		94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364)	-	-	-	350,000	350,000	-	-	-	400,000	400,000	-	-	-	350,000	350,000	399
400		Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643)	-	-	-	-	-	-	-	-	250,000	250,000	-	-	-	-	-	400
401		Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)	-	-	-	-	-	-	-	-	1,000,000	1,000,000	-	-	-	-	-	401
402		Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525)	-	-	-	850,000	850,000	-	-	-	1,500,000	1,500,000	-	-	-	850,000	850,000	402
403		Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270)	-	-	-	250,000	250,000	-	-	-	-	-	-	-	250,000	-	250,000	403
404		Black Creek Bike Trail (HF 3562) (SF 1617)	-	-	-	-	-	-	-	-	375,000	375,000	-	-	-	-	-	404
405		Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618)	-	-	-	-	-	-	-	-	5,500,000	5,500,000	-	-	-	-	-	405
406		Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617)	-	-	-	-	-	-	-	-	2,000,000	2,000,000	-	-	-	-	-	406
407		Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711)	-	-	-	668,400	668,400	-	-	-	-	-	-	-	668,400	-	668,400	407
408		C-466 Phase I Resurfacing (HF 1586) (SF 2317)	-	-	-	-	-	-	-	-	2,083,472	2,083,472	-	-	-	-	-	408
409		Caroline Street Roadway Improvements Project (HF 1039) (SF 1015)	-	-	-	-	-	-	-	-	400,000	400,000	-	-	-	-	-	409
410		Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789)	-	-	-	-	-	-	-	-	500,000	500,000	-	-	-	-	-	410
411		Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373)	-	-	-	1,200,000	1,200,000	-	-	-	-	-	-	-	1,200,000	-	1,200,000	411
412		Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479)	-	-	-	1,200,000	1,200,000	-	-	-	-	-	-	-	1,200,000	-	1,200,000	412
413		City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512)	-	-	-	250,000	250,000	-	-	-	-	-	-	-	250,000	-	250,000	413
414		City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152)	-	-	-	-	-	-	-	-	125,000	125,000	-	-	-	-	-	414
415		City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927)	-	-	-	850,000	850,000	-	-	-	-	-	-	-	850,000	-	850,000	415
416		City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291)	-	-	-	-	-	-	-	-	1,300,000	1,300,000	-	-	-	-	-	416
417		City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289)	-	-	-	350,000	350,000	-	-	-	-	-	-	-	350,000	-	350,000	417
418		City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281)	-	-	-	950,000	950,000	-	-	-	-	-	-	-	950,000	-	950,000	418
419		City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393)	-	-	-	-	-	-	-	-	2,500,000	2,500,000	-	-	-	-	-	419
420		City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903)	-	-	-	350,000	350,000	-	-	-	-	-	-	-	350,000	-	350,000	420
421		City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805)	-	-	-	800,000	800,000	-	-	-	400,000	400,000	-	-	800,000	-	800,000	421
422		City of Doral - Complete Streets Program (HF 2504) (SF 1741)	-	-	-	-	-	-	-	-	250,000	250,000	-	-	-	-	-	422

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
423		City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)			-	-	-				2,000,000	2,000,000			-	-	-	423
424		City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015)			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000	424
425		City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287)			350,000	-	350,000				-	-			350,000	-	350,000	425
426		City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640)			-	-	-				250,000	250,000			-	-	-	426
427		City of Jacksonville Ft George Road - Prevention of Tidal Flooding (SF 3264)			350,000	-	350,000				-	-			350,000	-	350,000	427
428		City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330)			-	-	-				250,000	250,000			-	-	-	428
429		City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913)			350,000	-	350,000				-	-			350,000	-	350,000	429
430		City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545)			350,000	-	350,000				-	-			350,000	-	350,000	430
431		City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871)			-	-	-				1,400,000	1,400,000			-	-	-	431
432		City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607)			1,000,000	-	1,000,000				500,000	500,000			1,000,000	-	1,000,000	432
433		City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787)			-	-	-				750,000	750,000			-	-	-	433
434		City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370)			350,000	-	350,000				750,000	750,000			350,000	-	350,000	434
435		City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151)			-	-	-				312,500	312,500			-	-	-	435
436		City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145)			350,000	-	350,000				-	-			350,000	-	350,000	436
437		City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113)			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000	437
438		City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116)			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000	438
439		City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179)			475,000	-	475,000				237,500	237,500			475,000	-	475,000	439
440		City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547)			500,000	-	500,000				250,000	250,000			500,000	-	500,000	440
441		Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855)			1,000,000	-	1,000,000				500,000	500,000			1,000,000	-	1,000,000	441
442		Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056)			470,000	-	470,000				235,000	235,000			470,000	-	470,000	442
443		Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798)			350,000	-	350,000				-	-			350,000	-	350,000	443
444		County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472)			350,000	-	350,000				-	-			350,000	-	350,000	444
445		CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901)			350,000	-	350,000				-	-			350,000	-	350,000	445
446		CR 108 Extension - Nassau County (HF 1685) (SF 1902)			700,000	-	700,000				-	-			700,000	-	700,000	446
447		CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623)			-	-	-				750,000	750,000			-	-	-	447
448		CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625)			1,200,000	-	1,200,000				-	-			1,200,000	-	1,200,000	448
449		CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624)			-	-	-				750,000	750,000			-	-	-	449
450		CR 220 Extension - Clay County (HF 3568) (SF 1616)			-	-	-				750,000	750,000			-	-	-	450
451		CR 557 Widening - Polk County (HF 2612) (SF 1302)			350,000	-	350,000				-	-			350,000	-	350,000	451
452		CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502)			850,000	-	850,000				750,000	750,000			850,000	-	850,000	452
453		CR 710 Realignment (HF 3050) (SF 2704)			2,000,000	-	2,000,000				2,550,000	2,550,000			2,000,000	-	2,000,000	453
454		Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793)			-	-	-				212,500	212,500			-	-	-	454
455		Cross Prairie Parkway Connector (HF 1322) (SF 3238)			1,200,000	-	1,200,000				3,000,000	3,000,000			1,200,000	-	1,200,000	455
456		Culbreath Road/Ayers Road/Hayman Road - Intersection Improvements (HF 1026) (SF 2311)			350,000	-	350,000				-	-			350,000	-	350,000	456
457		Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161)			1,000,000	-	1,000,000				1,000,000	1,000,000			1,000,000	-	1,000,000	457
458		Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057)			-	-	-				3,645,250	3,645,250			-	-	-	458
459		East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613)			650,000	-	650,000				-	-			650,000	-	650,000	459
460		Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983)			2,000,000	-	2,000,000				4,230,568	4,230,568			2,000,000	-	2,000,000	460
461		Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879)			1,200,000	-	1,200,000				1,500,000	1,500,000			1,200,000	-	1,200,000	461
462		Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478)			650,000	-	650,000				650,000	650,000			650,000	-	650,000	462
463		Expand Mouth of Basin in Allanton (HF 1659) (SF 2901)			-	-	-				750,000	750,000			-	-	-	463
464		First Coast High School Pedestrian Signal (SF 3386)			500,000	-	500,000				-	-			500,000	-	500,000	464
465		Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452)			5,400,000	-	5,400,000				-	-			5,400,000	-	5,400,000	465
466		Fort Harmer Bridge Design Permitting & Construction (HF 3226) (SF 1057)			350,000	-	350,000				-	-			350,000	-	350,000	466
467		Fort Harmer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056)			650,000	-	650,000				-	-			650,000	-	650,000	467
468		Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570)			1,000,000	-	1,000,000				1,000,000	1,000,000			1,000,000	-	1,000,000	468
469		Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953)			-	-	-				187,500	187,500			-	-	-	469
470		General Aviation Terminal Project (HF 2747) (SF 2413)			-	-	-				2,500,000	2,500,000			-	-	-	470
471		Gulf Breeze Shared-Use Overpass (HF 1734)			-	-	2,500,000				1,250,000	1,250,000			-	-	2,500,000	471
472		Gulf County Airport Site Work/Construction (HF 3451) (SF 2232)			-	-	-				1,000,000	1,000,000			-	-	-	472
473		Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)			350,000	-	350,000				-	-			350,000	-	350,000	473
474		Hardee County Center Hill Bridge Improvements (SF 3117)			350,000	-	350,000				-	-			350,000	-	350,000	474
475		Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832)			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	475
476		Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002)			-	-	-				375,000	375,000			-	-	-	476
477		Historic Vilano Beach Main Street Improvements (HF 3316)			-	-	-				125,000	125,000			-	-	-	477
478		Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649)			-	-	-				1,000,000	1,000,000			-	-	-	478

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
479		I-95/SR 442 Improvements - Edgewater (HF 1398) (SF 1770)									7,500,000	7,500,000						479
480		Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123)			400,000		400,000								400,000		400,000	480
481		Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605)			1,200,000		1,200,000				1,900,000	1,900,000			1,200,000		1,200,000	481
482		Jackson County - Pooser Road Paving (HF 1018) (SF 2946)									500,000	500,000						482
483		Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd. - Intersection Improvements (SF 3385)			650,000		650,000								650,000		650,000	483
484		JAXPORT Crane Modernization Program (HF 3692) (SF 3384)									5,000,000	5,000,000						484
485		Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944)			350,000		350,000								350,000		350,000	485
486		Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077)			1,200,000		1,200,000								1,200,000		1,200,000	486
487		Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672)			350,000		350,000								350,000		350,000	487
488		Lee County - Traffic Signal Repairs (HF 2580) (SF 3069)									1,500,000	1,500,000						488
489		Loop Road Connector - Phase 4 (HF 3666) (SF 3331)								30,100,000		30,100,000						489
490		Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739)									1,000,000	1,000,000						490
491		Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055)									5,000,000	5,000,000						491
492		Manatee County - 51st Street West Extension (HF 2606) (SF 2881)			350,000		350,000								350,000		350,000	492
493		Manatee County - Moccasin Willow Road Expansion Segment 5 (HF 3225) (SF 1049)									5,000,000	5,000,000						493
494		Marco Island Median Modifications (HF 2662) (SF 3506)									750,000	750,000						494
495		Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508)			350,000		350,000								350,000		350,000	495
496		Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243)			350,000		350,000			62,700,000		62,700,000			350,000		350,000	496
497		McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320)			3,281,600		3,281,600				3,500,000	3,500,000			3,281,600		3,281,600	497
498		Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980)			2,000,000		2,000,000								2,000,000		2,000,000	498
499		Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737)									2,425,000	2,425,000						499
500		Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807)			430,000		430,000								430,000		430,000	500
501		Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722)			650,000		650,000				500,000	500,000			650,000		650,000	501
502		Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805)			350,000		350,000								350,000		350,000	502
503		Milside Road Improvements - Okaloosa (HF 3203) (SF 1235)			350,000		350,000								350,000		350,000	503
504		Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835)			300,000		300,000				300,000	300,000			300,000		300,000	504
505		Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836)			500,000		500,000				125,000	125,000			500,000		500,000	505
506		NE 28th Street Bridge Replacement (HF 2195) (SF 1538)									320,000	320,000						506
507		NE 29th Street Bridge Replacement (HF 2197) (SF 1124)									320,000	320,000						507
508		Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)			500,000		500,000				1,000,000	1,000,000			500,000		500,000	508
509		Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330)									150,000	150,000						509
510		North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679)			425,000		425,000				212,500	212,500			425,000		425,000	510
511		North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744)			1,000,000		1,000,000				700,000	700,000			1,000,000		1,000,000	511
512		North Ridge Trail (HF 1396) (SF 3119)									4,750,000	4,750,000						512
513		North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402)									500,000	500,000						513
514		Northern Way Bridge Replacement Project (HF 1610) (SF 1862)									212,500	212,500						514
515		NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736)									920,300	920,300						515
516		NW Bell Street Extension - Columbia County (HF 3417) (SF 1571)									500,000	500,000						516
517		NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)									750,000	750,000						517
518		Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552)									200,000	200,000						518
519		Palm Beach School for Autism - Flashing School Zone Light (HF 1003)									275,000	275,000						519
520		Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245)																520
521		Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626)									49,900,000	49,900,000						521
522		Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626)									585,000	585,000						522
523		Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214)									3,000,000	3,000,000						523
524		Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356)			5,000,000		5,000,000				750,000	750,000			5,000,000		5,000,000	524
525		Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642)									250,000	250,000						525
526		Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937)			400,000		400,000				200,000	200,000			400,000		400,000	526
527		Plant City - City Roadway Improvements (HF 3705) (SF 1631)									9,500,000	9,500,000						527
528		Plant City - Collins Street Complete Streets (HF 3707) (SF 1632)									3,000,000	3,000,000						528
529		Plant City - Henderson Way Intersection Improvements (HF 3704) (SF 1633)									1,000,000	1,000,000						529
530		Plant City - Transportation Network Study (HF 3706) (SF 1636)									500,000	500,000						530
531		Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637)									375,000	375,000						531
532		Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411)									1,000,000	1,000,000						532
533		Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313)									3,750,000	3,750,000						533
534		Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385)									2,500,000	2,500,000						534
535		Putnam County - Docking Infrastructure (HF 3626)									600,000	600,000						535
536		Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716)									750,000	750,000						536
537		Redstone Intersection Improvements Project (HF 1673) (SF 2966)									312,500	312,500						537
538		River Road Regional Interstate Connector Multimodal Capacity Improvement Project (HF 3368) (SF 3595)			350,000		350,000								350,000		350,000	538
539		Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721)									60,000	60,000						539
540		Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020)									175,000	175,000						540
541		Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321)			350,000		350,000				600,000	600,000			350,000		350,000	541

Infrastructure and Tourism/Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE OFFER #1					HOUSE OFFER #2					SENATE OFFER #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
542		Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571)			350,000	-	350,000				250,000	250,000			350,000	-	350,000	542
543		Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177)			1,000,000	-	1,000,000				500,000	500,000			1,000,000	-	1,000,000	543
544		Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409)			350,000	-	350,000				-	-			350,000	-	350,000	544
545		Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412)			350,000	-	350,000				-	-			350,000	-	350,000	545
546		Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232)			-	-	-				250,000	250,000			-	-	-	546
547		Santa Rosa County - Hamilton Bridge Road Sidewalk (HF 3213) (SF 1231)			-	-	-				125,000	125,000			-	-	-	547
548		Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233)			1,000,000	-	1,000,000				500,000	500,000			1,000,000	-	1,000,000	548
549		Smart North Florida Pilot Program (HF 1517) (SF 1916)			350,000	-	350,000				-	-			350,000	-	350,000	549
550		South Miami - Bike Lanes Project (HF 2571) (SF 1612)			-	-	-				800,000	800,000			-	-	-	550
551		South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613)			-	-	-				235,000	235,000			-	-	-	551
552		Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267)			-	-	-				500,000	500,000			-	-	-	552
553		St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)			-	-	-				250,000	250,000			-	-	-	553
554		Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962)			-	-	-				200,000	200,000			-	-	-	554
555		State Road 16 Extension - Clay County (HF 3566) (SF 1619)			-	-	-				750,000	750,000			-	-	-	555
556		State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233)			-	-	-				10,000,000	10,000,000			-	-	-	556
557		State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711)			-	-	-				1,250,000	1,250,000			-	-	-	557
558		State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279)			-	-	-				600,000	600,000			-	-	-	558
559		Sunlake Boulevard - 4 Lane Expansion (HF 3264) (SF 3625)			350,000	-	350,000				-	-			350,000	-	350,000	559
560		Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849)			200,000	-	200,000				-	-			200,000	-	200,000	560
561		Suwannee County Industrial Complex - Rail Crossing Repair (HF 3499) (SF 2217)			-	-	-				547,500	547,500			-	-	-	561
562		SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566)			1,000,000	-	1,000,000				500,000	500,000			1,000,000	-	1,000,000	562
563		SW 80th Avenue Roadway Improvements - Marion County (HF 1781) (SF 1555)			-	-	-				1,000,000	1,000,000			-	-	-	563
564		SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221)			-	-	-				500,000	500,000			-	-	-	564
565		Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416)			-	-	-				600,000	600,000			-	-	-	565
566		The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804)			400,000	-	400,000				375,000	375,000			400,000	-	400,000	566
567		The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808)			350,000	-	350,000				-	-			350,000	-	350,000	567
568		Town of Greensboro - Street Signs (HF 3174)			-	-	-				12,600	12,600			-	-	-	568
569		Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720)			350,000	-	350,000				500,000	500,000			350,000	-	350,000	569
570		Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081)			1,200,000	-	1,200,000				600,000	600,000			1,200,000	-	1,200,000	570
571		Trilby Road Rehabilitation and Safety Improvements (HF 3058) (SF 1441)			350,000	-	350,000				-	-			350,000	-	350,000	571
572		US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)			350,000	-	350,000				-	-			350,000	-	350,000	572
573		US 92 New Intersection (HF 1893) (SF 3231)			-	-	-				2,000,000	2,000,000			-	-	-	573
574		Veterans Park Greenway Access (HF 3570) (SF 1614)			-	-	-				750,000	750,000			-	-	-	574
575		Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794)			-	-	-				137,500	137,500			-	-	-	575
576		Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740)			600,000	-	600,000				300,000	300,000			600,000	-	600,000	576
577		Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810)			-	-	-				375,000	375,000			-	-	-	577
578		Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626)			-	-	-				250,000	250,000			-	-	-	578
579		Walton County Pedestrian Master Plan (HF 1817) (SF 3006)			350,000	-	350,000				-	-			350,000	-	350,000	579
580		Washington County - Dumajack Road Phase II (HF 1124) (SF 3026)			-	-	-				781,378	781,378			-	-	-	580
581		Washington Street Improvements - Tampa (HF 1313) (SF 2989)			350,000	-	350,000				-	-			350,000	-	350,000	581
582		Watson Road Phase II (HF 3276) (SF 2772)			850,000	-	850,000				3,600,000	3,600,000			850,000	-	850,000	582
583		Western Indiantown Road Improvement (HF 2132) (SF 2056)			-	-	-				2,425,000	2,425,000			-	-	-	583
584		Wigmore Street Vehicle Overpass (HF 1640) (SF 3336)			-	-	-				2,500,000	2,500,000			-	-	-	584
585		Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)			1,000,000	-	1,000,000				-	-			1,000,000	-	1,000,000	585
586		Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850)			-	-	-				560,000	560,000			-	-	-	586
587	Total	DEPT OF TRANSPORTATION	6,053.00		181,692,093	15,392,576,087	15,574,268,180	6,053.00		173,280,516	15,430,937,155	15,604,217,671	6,053.00		120,430,265	15,392,576,087	15,513,006,352	587
588																		588
589		EMERGENCY MANAGEMENT																589
590	1100001	STARTUP (OPERATING)	220.00	9,116,929		70,856,686	79,973,615	220.00	9,116,929		70,856,686	79,973,615	220.00	9,116,929		70,856,686	79,973,615	590
591	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000			3,000,000	3,000,000	3,000,000	591
592	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION			500,000	-	500,000				500,000	500,000			500,000	-	500,000	592
593	3006A10	LEGAL OPS POSITIONS CONVERSION TO FTE POSITIONS	2.00	253,688	11,202	-	264,890	2.00	253,688	11,202	-	264,890	2.00	253,688	11,202	-	264,890	593
594	3006A20	OFFICE OF INSPECTOR GENERAL OPS POSITIONS CONVERSION TO FTE POSITIONS			-	-	-				-	-			-	-	-	594
595	3006A30	RESPONSE OPS POSITIONS CONVERSION TO FTE POSITIONS			-	-	-				-	-			-	-	-	595
596	3006A40	INFORMATION TECHNOLOGY OPS POSITIONS CONVERSION TO FTE POSITIONS			-	-	-				-	-			-	-	-	596
597	3007A10	FUNDING FOR WAREHOUSE MANAGER FTE POSITIONS			-	-	-				-	-			-	-	-	597
598	3008A20	ADDITIONAL FTE POSITIONS FOR CONTRACT MANAGEMENT UNIT	5.00	618,614	28,005	-	646,619	5.00	618,614	28,005	-	646,619	5.00	618,614	28,005	-	646,619	598
599	33V1620	VACANT POSITION REDUCTIONS			-	-	-	(2.00)			(131,712)	(131,712)			-	-	-	599
600	33V9600	REDUCE EXCESS/UNFUNDED BUDGET AUTHORITY			-	-	(120,273)	(120,273)			(120,273)	(120,273)			-	-	(120,273)	600
601	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS			120,495	604,505	725,000			120,495	604,505	725,000			120,495	604,505	725,000	601
601A	36215C0	ENTERPRISE BUSINESS SOLUTION			5,862,000		5,862,000								5,862,000		5,862,000	601A

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602	36216C0	TECHNOLOGY INFRASTRUCTURE AT EMERGENCY OPERATIONS CENTER			17,801,230		17,801,230			17,801,230		17,801,230			17,801,230		17,801,230	602
603	36217C0	STATEWIDE WEBEOC INITIATIVE			2,500,000		2,500,000			2,500,000		2,500,000			2,500,000		2,500,000	603
604	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES																604
605		<i>Back-Up Emergency Operations Center infrastructure - Miami-Dade (HF 3108) (SF 1822)</i>								112,500		112,500						605
606		<i>Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)</i>			476,995		476,995								476,995		476,995	606
607		<i>First Responders to Disasters - Global Empowerment Mission (HF 2850) (SF 1973)</i>			750,000		750,000								750,000		750,000	607
608		<i>Florida Severe Weather Mesonet (HF 1733) (SF 3031)</i>								738,000		738,000						608
609		<i>Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067)</i>			1,000,000		1,000,000								7,547,805		7,547,805	609
610		<i>Hurricane Preparedness and Resilience - Jefferson County (HF 1629) (SF 3707)</i>			350,000		350,000			325,430		325,430			350,000		350,000	610
611		<i>Sanibel - Operating Revenue Recovery - Hurricane Ian (HF 3162) (SF 3551)</i>			1,000,000		1,000,000								9,920,000		9,920,000	611
612		<i>Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645) (SF 1611)</i>			250,000		250,000			125,000		125,000			250,000		250,000	612
613	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			2,950,000		2,950,000			2,950,000		2,950,000			2,950,000		2,950,000	613
614	570G100	STATE NON-PROFIT SECURITY GRANT PROGRAM (CH 2023-180, LOF)			10,000,000		10,000,000			10,000,000		10,000,000			10,000,000		10,000,000	614
615	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				1,023,279,204	1,023,279,204			1,023,279,204		1,023,279,204			1,023,279,204		1,023,279,204	615
616	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				154,992,404	154,992,404			154,992,404		154,992,404			154,992,404		154,992,404	616
617	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			1,858,684		1,858,684			1,858,684		1,858,684			1,858,684		1,858,684	617
618	5703720	WAREHOUSE PROCUREMENT		5,000,000			5,000,000		5,000,000			5,000,000		5,000,000		5,000,000	618	
619	5703760	SPECIALTY RESPONSE TEAMS EQUIPMENT AND TRAINING SUPPORT			3,000,000		3,000,000											619
620	5703770	VEHICLE REPLACEMENT PROGRAM			456,860		456,860			456,860		456,860			456,860		456,860	620
621	5703780	OUTSIDE LEGAL SERVICES SUPPORT				500,000	500,000			500,000		500,000			500,000		500,000	621
622	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																622
623	140527	EM MGMT CRIT FAC NDS																623
624		<i>Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887) (SF 1977)</i>			750,000		750,000			375,000		375,000			750,000		750,000	624
625		<i>Babe James, Live Oak, and City Gym Generators (HF 2767) (SF 1331)</i>			512,000		512,000								512,000		512,000	625
626		<i>Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978)</i>			588,000		588,000								588,000		588,000	626
627		<i>Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071)</i>								4,500,000		4,500,000						627
628		<i>City of Clewiston Public Facilities Resiliency Improvements (HF 1983) (SF 3512)</i>			1,000,000		1,000,000								1,000,000		1,000,000	628
629		<i>City of Hollywood - New Police Headquarters Backup Generator (HF 1593) (SF 1058)</i>			400,000		400,000								400,000		400,000	629
630		<i>Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100)</i>			800,000		800,000								800,000		800,000	630
631		<i>Cutter Bay Emergency Operations Command Center (HF 1281) (SF 1799)</i>			350,000		350,000								350,000		350,000	631
632		<i>El Portal Police Department Upgrades (HF 3121) (SF 1700)</i>			350,000		350,000								350,000		350,000	632
633		<i>Electric Resiliency & Storm Hardening - Gulf Coast Electric Cooperative (HF 3504) (SF 2754)</i>								483,841		483,841						633
634		<i>Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133) (SF 3574)</i>								495,000		495,000						634
635		<i>Gadsden County Emergency Operations Center and Public Safety Complex (HF 1752) (SF 2123)</i>			850,000		850,000								850,000		850,000	635
636		<i>Hamilton County EOC/Multipurpose Building (HF 3444) (SF 2234)</i>			850,000		850,000								850,000		850,000	636
637		<i>Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility (HF 3509) (SF 3585)</i>			350,000		350,000								350,000		350,000	637
638		<i>Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557) (SF 2618)</i>								250,000		250,000						638
639		<i>Levy County Emergency Operations Center/911 Center Remodel (HF 3730) (SF 3619)</i>								5,486,236		5,486,236						639
640		<i>Lighter than Air - Emergency Response and Communications Platform (HF 3489) (SF 2652)</i>			350,000		350,000								350,000		350,000	640
641		<i>Madison County Consolidated Multi-Use Public Safety Complex (HF 2564) (SF 3624)</i>			650,000		650,000								650,000		650,000	641
642		<i>Orange City Public Works Building (HF 1713) (SF 1327)</i>			850,000		850,000								850,000		850,000	642
643		<i>Palm Coast Operations Center (HF 3548) (SF 3646)</i>			350,000		350,000								350,000		350,000	643
644		<i>Portable Generator Replacement - Polk County (HF 1540) (SF 3120)</i>			240,000		240,000								240,000		240,000	644
645		<i>Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367)</i>			2,000,000		2,000,000								2,000,000		2,000,000	645
646		<i>Replacement Backup Power Generator - Ponce Inlet (HF 1808) (SF 1829)</i>			27,500		27,500			27,500		27,500			27,500		27,500	646
647		<i>Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038)</i>			800,000		800,000								800,000		800,000	647
648		<i>Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301)</i>			1,000,000		1,000,000								1,000,000		1,000,000	648
649		<i>SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162)</i>			1,000,000		1,000,000								1,000,000		1,000,000	649
650		<i>Suwannee County Regional Shelter (SF 3690)</i>			350,000		350,000								350,000		350,000	650
651		<i>Taylor County Public Safety Complex (HF 3771) (SF 2307)</i>			650,000		650,000								650,000		650,000	651
652		<i>Taylor County Public Works Generator (HF 3460) (SF 2208)</i>			21,000		21,000			10,500		10,500			21,000		21,000	652
653		<i>Volusia County Emergency Operations Center Efficiency Improvements and Expansion (HF 1493) (SF 3655)</i>			350,000		350,000								350,000		350,000	653
654																		654
655	Total	EMERGENCY MANAGEMENT	227.00	14,989,231	64,353,971	1,253,112,526	1,332,455,728	225.00	14,989,231	49,155,483	1,252,980,814	1,317,125,528	227.00	14,989,231	76,821,776	1,253,112,526	1,344,923,533	655
656	Grand Total		13,092.00	152,137,095	592,100,000	19,316,285,176	20,060,522,271	12,911.00	152,137,095	592,100,000	19,340,269,818	20,084,506,913	13,092.00	152,137,095	592,100,000	19,317,258,047	20,061,495,142	656